



# 2019 Potential Bond Program Breakdown

DRAFT

	Year To Be Completed	Estimated Total Bond Costs	Category I	Category II	Category III
<b>Safety and Security</b>					
<b>Add Perimeter Fencing/Barriers (District Wide)</b>		\$ 1,039,000.00	✓		
Barton Creek ES	2020				
Bridge Point ES	2020				
Cedar Creek ES	2020				
Eanes ES	2020				
Forest Trail ES	2020				
Valley View ES	2020				
Hill Country MS/ATS	2020				
West Ridge MS	2019				
Westlake HS	2019				
<b>Upgrade Emergency Medical Equipment (District Wide)</b>	2019	\$ 35,000.00	✓	✓	
<b>Enhance Cyber Security Infrastructure (District Wide)</b>	2019	\$ 819,000.00	✓	✓	
<b>Facility Safety &amp; Security Improvements</b>		\$ 500,000.00	✓		
Upgrade barriers at 2nd floor commons area (CCE)	2019				
Construct Westlake HS Chap Court Entry Secured Vestibule	2020				
<b>Update Wayfinding/Signage (District Wide) **</b>		\$ 1,188,000.00			✓
District Wide	2021				
<b>Add/Update Pedestrian Access</b>		\$ 291,000.00	✓		
Valley View ES parent pickup area access	2019				
Barton Creek ES Front Access	2019				
Bridge Point ES Front Access	2019				
Cedar Creek ES Front Access	2019				
Hill Country MS Front Access	2019				
<b>Digital Standardized Campus Marquees (District Wide)</b>		\$ 1,137,000.00			✓
Barton Creek ES	2019				
Bridge Point ES	2019				
Cedar Creek ES	2019				
Eanes ES	2020				
Forest Trail ES	2020				
Valley View ES	2020				
Hill Country MS	2021				
West Ridge MS	2021				
Westlake HS	2021				
<b>Add/Update Security Cameras, Access Control, &amp; Emergency Communication Systems</b>		\$ 1,948,000.00	✓		
Implement Emergency Broadcast Notification System (District Wide)	2020	\$ 464,000.00			
LED emergency visual notification system in large, noisy common areas (ie. Cafeteria, Gym, etc)	2019	\$ 75,000.00			
Upgrades to Area of Rescue Assistance (ARA) Systems	2019	\$ 180,000.00			
Add/Update Security Cameras & Access Control (District Wide) **	2021	\$ 530,000.00			
Update Security Camera Servers (Westlake HS)	2019	\$ 125,000.00			
Senate Bill 507- Special Education Cameras **	2022	\$ 164,000.00			
Lightning Detection System Upgrades (District Wide)	2019	\$ 45,000.00			
Classroom Door interior locking devices (District Wide) **	2020	\$ 340,000.00			
Replace Two-way Communication Radios for Auxillary Services	2019	\$ 25,000.00			
<b>Safety Subtotal</b>		\$ 6,957,000.00			
<b>Energy Efficiency and Conservation</b>					
<b>LED Pole Lighting Retrofit at Athletic Fields</b>		\$ 1,202,000.00			✓
West Ridge MS	2020				
Westlake HS- Competition Stadium	2020				
Westlake HS- Baseball Stadium	2019				
Westlake HS- Softball Stadium	2019				
Westlake HS- Field #1&2	2020				
<b>Solar Panel Installation [Sloped Metal Roof Surfaces] **</b>		\$ 2,812,000.00			✓
Bridge Point ES	2021				
Eanes ES	2020				
Forest Trail ES	2020				
Valley View ES	2020				
West Ridge MS	2021				
Westlake HS	2019				
<b>LED Lighting Retrofit/Installation</b>		\$ 3,591,000.00		✓	
Barton Creek ES	2022				
Bridge Point ES	2022				
Cedar Creek ES	2022				
Eanes ES	2021				
Forest Trail ES	2021				
Valley View ES	2021				
Hill Country MS	2020				
West Ridge MS	2020				
Westlake HS	2019				
Westlake HS (PAC- House & Stage Lighting)	2020				



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ATS	2019				
Replace Emergency Exit Signs	2019				
<b>Room Occupancy Sensors Retrofit/Installation</b>		\$ 689,000.00	✓		
Barton Creek ES	2022				
Bridge Point ES	2022				
Cedar Creek ES	2022				
Eanes ES	2021				
Forest Trail ES	2021				
Valley View ES	2021				
Hill Country MS	2020				
West Ridge MS	2020				
Westlake HS	2019				
ATS	2019				
<b>Building System Enhancements</b>		\$ 523,000.00	✓		
Replace Windows (Eanes ES & Westlake HS Field House Gym)	2020				
<b>Energy Efficiency and Conservation Subtotal</b>		\$ 8,817,000.00			
<b>Facilities</b>					
<b>Campus Refurbishments, Phase II **</b>		\$ 3,873,000.00	✓		
Barton Creek ES	2021				
Bridge Point ES	2021				
Cedar Creek ES	2021				
Eanes ES	2021				
Forest Trail ES	2021				
Valley View ES	2021				
Hill Country MS	2021				
West Ridge MS	2021				
Westlake HS (Campus)	2021				
Westlake HS (PAC)	2021				
Adult Transition Services (ATS)	2021				
<b>Communications (Campus Intercom/Clock/Notification System Upgrades)</b>		\$ 2,121,000.00		✓	
Barton Creek ES	2019				
Bridge Point ES	2019				
Cedar Creek ES	2019				
Eanes ES	2020				
Forest Trail ES	2020				
Valley View ES	2020				
Hill Country MS	2022				
West Ridge MS	2019				
Westlake HS	2021				
<b>Electrical</b>		\$ 253,000.00	✓		
Electrical Distribution Upgrades	2020				
<b>Exterior Painting/Waterproofing (District Wide)</b>		\$ 1,288,000.00	✓		
Barton Creek ES	2019				
Bridge Point ES	2019				
Cedar Creek ES	2020				
Eanes ES	2020				
Forest Trail ES	2021				
Valley View ES	2020				
Hill Country MS	2022				
West Ridge MS	2021				
Westlake HS	2022				
Adult Transition Services (ATS)	2019				
Administration Building	2019				
<b>Field Artificial Turf Replacements</b>		\$ 1,188,000.00	✓		
Hill Country MS (Football/Soccer Field)	2022				
West Ridge MS (Football/Soccer Field)	2022				
<b>Fire Alarm System Upgrades</b>		\$ 997,000.00	✓		
Cedar Creek ES	2019				
Hill Country MS	2020				
<b>Future Bond/Envision Eanes- Professional Consultant Costs</b>		\$ 200,000.00	✓		
<b>HVAC</b>		\$ 8,450,000.00	✓		
Westlake HS (9th Grade Center, Field house Gym)**	2020				
Barton Creek (Cooling Tower Components)	2019				
West Ridge MS (Above Ceiling Units- 100/200/300 Wing/Front Office)	2021				
Cedar Creek ES (Heat Recovery Units)	2020				
Forest Trail ES (Child Nutrition Main Offices)	2020				
<b>New Aquatics Facility</b>	2020	\$ 9,290,000.00			✓
<b>New WHS Multi-Purpose Facility (Wrestling, etc)</b>	2020	\$ 1,814,000.00		✓	
<b>New WHS Robotics Expansion (Robotics, etc)</b>	2020	\$ 2,917,000.00	✓	✓	



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<b>Plumbing</b>		\$ 2,185,000.00	✓		
Boiler/Water Heater Replacements (Multiple Campuses)	2019				
Underground utility replacements (Eanes ES)	2019				
Replace Obsolete fixtures (District Wide)	2021				
Sewer Lift Station Component Replacements (BCE, BPE, WRMS, WHS)	2019				
<b>Portable Replacements</b>		\$ 4,011,000.00	✓	✓	
Eanes ES (6)	2020				
Forest Trail ES (2)	2022				
Valley View ES (3)	2020				
Westlake HS (1)	2021				
<b>Renovate Food Service Area at Chap Court (WHS)</b>	2020	\$ 653,000.00	✓		
<b>Roofing</b>		\$ 4,830,000.00	✓		
Cedar Creek ES	2020				
Eanes ES (Gym/Café)	2020				
Forest Trail ES (Low Sloped/Valley-Hip Repairs)	2020				
Hill Country MS (Partial)	2020				
West Ridge MS (Partial)	2020				
Westlake HS (9th Grade Center)	2021				
Gutter Replacements (Multiple Campuses)	2021				
<b>Site Refurbishments</b>		\$ 1,812,000.00	✓		
Parking Lot Pavement Repairs (Multiple Campuses)	2020				
Restripe Parking Lot & Curbs (Multiple Campuses)	2020				
Water Quality Pond Refurbishments	2020				
Refurbish wood deck at Portables (VVE)	2019				
Playground Surface Replacement- (Forest Trail ES)	2022				
Barton Creek ES- Child Development Center (CDC) Playground Improvements	2019				
Westlake HS Baseball & Softball Backstop Upgrades	2019				
Westlake HS Baseball & Softball Fence Repairs	2020				
Westlake HS Tennis Court Repairs/Resurfacing	2019				
Hill Country MS Track Surface Replacement	2019				
West Ridge MS Track Surface Replacement	2020				
Westlake HS Track Restripe	2020				
<b>Special Systems</b>		\$ 1,040,000.00		✓	
Elevator Modernizations	2020				
Motorized Bleacher Component Replacements	2020				
Replace Art Kilns (Various Campuses)	2020				
Athletic Locker Refurbishment (WRMS)	2019				
Westlake HS Fieldhouse/Hill Country & West Ridge MS- Gym Sound System Replacements	2019				
<b>Student Program Facility Renovations</b>		\$ 1,111,000.00		✓	✓
Enclose WHS Softball Announcing Area	2020				
Renovate Exterior Access to Library (HCMS)	2020				
WHS Enclose Outdoor Area for Performing Arts Storage (PAC, Band, etc)	2020				
WHS Locker room refurbishments (Athletics, Cheer, Dance, etc)	2020				
<b>Facilities Subtotal</b>		\$ 48,033,000.00			

\*\* Project will be completed over multiple years

✓ = Bond Advisory Committee (BAC) Recommended Category Classification