

SUMMER BOND PROJECTS TIMELINE

ROADMAP OF THE 2015 BOND PROJECTS THAT WILL BE TAKING PLACE OVER THE SUMMER. PROJECTS ARE IN ORDER OF THE ESTIMATED COMPLETION DATE. ALL DATES ARE ESTIMATES AND ARE SUBJECT TO CHANGE AT ANY TIME.



JUNE 2016

PHONE SYSTEM UPGRADE (VOIP)
DISTRICT-WIDE
START DATE: JUN 11
ESTIMATED COMPLETION: JUN 17



ROBOTICS/ENGINEERING
REPURPOSE EXISTING M&O FACILITY
START DATE: MAR 21
ESTIMATED COMPLETION: JUN 30

JULY 2016



FOOTBALL STADIUM PA SYSTEM
ENHANCE
START DATE: JUN 6
ESTIMATED COMPLETION: JUL 31

AUG 2016



HVAC RENOVATION
VALLEY VIEW ES
START DATE: JUN 6
ESTIMATED COMPLETION: AUG 12

WINDOW REPLACEMENTS
WEST RIDGE MS
START DATE: JUN 6
ESTIMATED COMPLETION: AUG 5

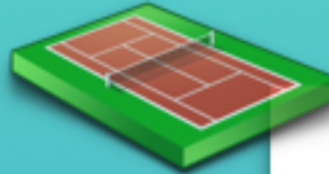
CAMPUS FIBER BACKBONE & CABLING
DISTRICT-WIDE
START DATE: JUN 6
ESTIMATED COMPLETION: AUG 5



ROOFING
WESTLAKE HS, BARTON CREEK ES, VALLEY VIEW ES
START DATE: JUN 6
ESTIMATED COMPLETION: AUG 12



EANES ELEMENTARY PARKING
IMPROVE TRAFFIC FLOW
START DATE: MAY 31
ESTIMATED COMPLETION: AUG 15



TENNIS COURT RESURFACING
AT HILL COUNTRY & WEST RIDGE MS
START DATE: JUN
ESTIMATED COMPLETION: AUG 19



SHRINER SITE PARKING EXPANSION
START DATE: MAY 16
ESTIMATED COMPLETION: AUG 19



IPAD REFRESH
DISTRICT-WIDE
START DATE: FEB 2016
IPADS DISTRIBUTED AUG 2016
RELATED WORK IS ONGOING

EXISTING SHRINER WAREHOUSE
RENOVATIONS/ADDITIONS
START DATE: MAY 16
ESTIMATED COMPLETION: AUG 31

EXISTING TRANSPORTATION FACILITY
RENOVATIONS/ADDITIONS
START DATE: MAR 21
ESTIMATED COMPLETION: AUG 31



DEC 2016

DISTRICT OPERATIONS CENTER (DOC)
NEW BUILD TO HOUSE M&O, TECHNOLOGY, RENTALS & SAFETY
START DATE: MAY 16
ESTIMATED COMPLETION: DEC 31



FINE ARTS ADDITION
RENOVATION/ADDITIONS FOR WEST RIDGE MS
START DATE: JUN 6
RENOVATED AREAS APPROX. COMPLETION AUG 19
ESTIMATED COMPLETION: DEC 31

ONGOING PROJECTS

- COMPUTER DESKTOP/LAPTOP REPLACEMENTS**
DISTRICT-WIDE; START DATE: JAN 2016
- EMERGING TECHNOLOGY**
INCLUDES 3D PRINTERS, EMERGING TECH, ETC.
DISTRICT-WIDE; START DATE: JUN 2015
- REFURBISH WALLS, FLOORS, CEILING & OTHER SURFACES**
DISTRICT-WIDE; START DATE: JUN
WORK TO BE COMPLETED SUMMERS 2016/2017/2018
- SECURITY CAMERA & ACCESS CONTROL**
DISTRICT-WIDE; PHASE 1 30% COMPLETE

MAY 2016